

MLAWER CONSULTING
P. O. Box 51170
Palo Alto, CA 94303-9998

Emma C., et al., v. Delaine Eastin, et al. (No. C96-4179 TEH)

Request for Funds: June, 2012

| | Monitor's Office Expenses | Monitoring Consultants | Monitor | Parent Advocates | |
|-------------------------------|---------------------------------|---------------------------|---------|---------------------|-------------|
| Anticipated Expenses | | | | | |
| <u>Staff</u> | | | | | |
| Salaries | | | | | |
| FICA | | | | | |
| Unemployment | | | | | |
| Workers' Comp | | | | | |
| Health Ins. | | | | | |
| Payroll Service Fees | | | | | |
| <u>Consultants</u> | | | | | |
| Fees | | | | | |
| Travel Expenses | | | | | |
| <u>Supplies</u> | | | | | |
| <u>Equipment/Repairs</u> | | | | | |
| <u>Telephone</u> | | | | | |
| <u>Copying</u> | | | | | |
| <u>Postage</u> | | | | | |
| <u>Accounting/Bookkeeping</u> | | | | | |
| | | | | | |
| TOTAL (per Fund) | | | | | |
| | | | | | |
| GRAND TOTAL | | | | | |
| | | | | | \$33,322.75 |

Mark Mlawer

Mark A. Mlawer

APPROVED:

Thelton E. Henderson

Thelton E. Henderson
United States District Judge

5/16/12